

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2015 Through July 31, 2014

Innovate Washington

Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Programs

Innovate WA	2,227	630	630
Agency Total	2,227	630	630

Objects of Expenditures

Employee Benefits		13	13
Professional Svc Contracts	751		
Goods\Other Services	1,476	617	617
Travel	0		
Total Objects of Expenditure	2,227	630	630

Source of Funds

Other Funds - Non-Appropriated	2,227	630	630
Total Source of Funds	2,227	630	630

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.